



Town of Mars Hill

MAYOR AND BOARD OF ALDERMEN

John L. Chandler
Mayor
Nicholas A. Honeycutt
Vice-Mayor
Robert W. Zink
Treasurer
Stuart L. Jolley
Clerk
Larry H. Davis
Secretary

MINUTES REGULAR MEETING Mars Hill Town Hall – Conference Room May 8, 2023 at 6:00 p.m.

The Town of Mars Hill Mayor and Board of Aldermen met in regular session on Monday, May 8, 2023, at 6:00 p.m. in the Mars Hill Town Hall pursuant to action taken at the April 3, 2023, regular meeting, and subsequent published notice given as required by NC Gen. Stat. 160A-71 and NC Gen. Stat. 143-318.12(b)(2). (Attachment A)

MEMBERS PRESENT: Mayor John Chandler; Aldermen Larry Davis, Nicholas Honeycutt, Stuart Jolley and Robert W. (Bob) Zink.

STAFF PRESENT: Nathan R. Bennett, Town Manager; Jamie Stokes, Town Attorney; Police Cpt. Chad Wilson

OTHERS PRESENT: Johnny Casey, Madison News-Record & Sentinel; Ryan Bell, David Bohager, Michelle Clark, Paula Dempsey, Brad Guth, James Heint, Tony Ponder, Allen Roderick, and other members of the public.

Call to Order

The meeting was called to order by Mayor John Chandler. Mayor Chandler welcomed those in attendance.

Approval of the Agenda

Mayor Chandler asked the Board to review the proposed agenda for approval. Upon review of the agenda, Mayor Chandler called for a motion. **Alderman Stuart Jolley made a motion that the agenda be approved as presented.** Alderman Larry Davis seconded the motion. Upon a call for a vote on the motion by the Mayor, the agenda was approved unanimously. (Attachment B)

Approval of Minutes

Mayor Chandler then asked the Board to review the minutes of the regular meeting held on April 3, 2023. There being no modifications to the minutes, **Alderman Davis made a motion that the minutes for April 3, 2023, be approved as presented by management.** Alderman Nicholas Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the minutes were approved unanimously.

Old Business

Mayor Chandler then moved to address old business. There was no old business.

New Business

Mayor Chandler then moved to address new business.

APPOINTMENT – Allen Roderick – Miscellaneous Main Street Items

Mayor Chandler recognized Allen Roderick to provide the Board information concerning downtown revitalization efforts and business development initiatives he believes would be of interest to the Town of Mars Hill. Mr. Roderick and his business partner have purchased the property and building located at 16 N. Main Street. Their plans are to redevelop the currently vacant building into a mixed-use property with commercial business on the Main Street level and residential units in the upper and basement levels. Mr. Roderick has extensive experience in this type of development and advised the Board of resources such as historic tax credits, building reuse grants and other avenues he has used in Asheville and Marion to redevelop and bring activity to commercial centers. Mr. Roderick is aware that the Town is endeavoring to develop a concept plan for Main Street/downtown to guide revitalization efforts and he is willing to serve on any committee to provide insight and guidance as may be useful. The Mayor and members of the Board thanked Mr. Roderick for the information and his interest and involvement in improving the downtown Main Street area of Town and directed him to maintain contact with the Town Manager as these downtown initiatives proceed in the coming months.

2023 Municipal Election – Agreement and Related Documents to Conduct Municipal Election by the Madison County Board of Elections

Mayor Chandler then recognized Mr. Bennett to present information to the Board concerning the 2023 Municipal Election. Mr. Bennett advised that two Board member seats, currently held by Aldermen Davis and Jolley, are subject to election at the November 7, 2023, general election. Mr. Bennett summarized the subject Agreement to Conduct Municipal Elections as prepared by the Madison County Board of Elections (BOE). Madison County BOE has for many years conducted all aspects of the municipal election pursuant to the agreement with the Town. This agreement remains vastly the same and requires the BOE to conduct the election pursuant to state law as applicable. Mr. Bennett pointed out that at that the BOE has provided two versions of the 2023 Municipal Election Information, one utilizing the nonpartisan plurality election method and the second utilizing the partisan election method. Currently, the Town of Mars Hill conducts elections utilizing the nonpartisan plurality method, however, there is legislation (HB 264) pending in the N.C. General Assembly to force the Town to use the partisan method. Mr. Bennett advised the Board that HB 264 passed the N.C. House of Representatives on May 3, 2023, and it has been sent to the N.C. Senate for additional action. Should it pass the Senate, it will become law, and the Town will be required to utilize the partisan election method. Depending on the timing of legislative action, if successful the method could be effective for 2023 election cycle. Mr. Bennett advised he will continue to track the legislation and provide updates to the Board. Mr. Bennett confirmed to the Board that regardless of the pending legislation, the subject agreement with the Madison BOE contains language that the BOE will conduct the election consistent with state law applicable at the time. Upon completing discussion of the matter by the Board, Mayor Chandler called for a motion. **Alderman Bob Zink made a motion to approve “AGREEMENT TO CONDUCT MUNICIPAL ELECTIONS, dated April 11, 2023” as presented.** Alderman Honeycutt seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment C)

Metropolitan Planning Organization Membership

Mayor Chandler then recognized Mr. Bennett to present information to the Board concerning the Town’s membership in the French Broad River Metropolitan Planning Organization (MPO). Mr. Bennett advised the Board that the MPO is a local planning agency that works with the NC Department of Transportation on developing and preparing projects for all modes of transportation. Specifically, MPO areas are designated according to the Federal Census and are required to have a continuing, cooperative, and comprehensive

transportation planning process in order to qualify for federal transportation funds. Mars Hill and Madison County became eligible and obtained membership in the French Broad River MPO following the 2010 Census which provided criteria designating the Mars Hill area of Madison County as part of the Federal Basis-Urbanized Area. Following the 2020 Census, the federal government changed the criteria defining the urbanized area, thereby, allowing the MPO to redraw boundaries to remove the Town from the MPO and return to the Rural Planning Organization (RPO), a similar organization that contains rural communities, which contains the remainder of Madison County. The MPO has advised Madison County and Mars Hill that they will maintain their membership in the MPO if that is the preference of each unit. Mr. Bennett advised the Board that he and Mayor Chandler recently met with Madison County Commission Chairman Matt Wectel and MPO staff to discuss this issue and reviewed the pros and cons regarding the membership. Mr. Bennett explained that the pros of remaining in the MPO involved two primary considerations: 1. Access to a direct allotment of federal funds (approximately \$5.5 million/year for local project, and \$250,000/year for planning funds); and 2. Federal standing with broader access to advocate for regional based projects. These two factors are not available to the members of the RPO. The only cons to MPO membership are the inconvenience of additional meetings and federal requirements for funds received. Mr. Bennett recommended the Board authorize the Town to continue membership in the French Broad River MPO and recommend Madison County do the same. Upon completing discussion of the matter by the Board, Mayor Chandler called for a motion. **Alderman Bob Zink made a motion that the Town of Mars Hill stay a member of the French Broad River MPO as currently established.** Alderman Davis seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.

Woodhaven Wastewater Lift Station Project

Mayor Chandler then recognized Mr. Bennett to present information to the Board concerning the Woodhaven wastewater lift station. Mr. Bennett advised the Board that the Woodhaven project is continuing in the engineering and design stage. It is hoped that the engineering will be complete and ready to proceed to bidding by July 1. Mr. Bennett explained that this project is an upgrade of equipment at the existing location, and it appears the Town may need to acquire a very small amount of adjacent property to install the new equipment while still operating the current station. Mr. Bennett a closed session at the conclusion of regular business items will be necessary to discuss property acquisition.

Financial Report – FY 2022-23 – 3rd Quarter

Mayor Chandler then recognized Mr. Bennett to present the Financial Report for the 3rd Quarter. Mr. Bennett advised the Board that the Town is in great financial shape as we head into the final quarter of the FY 2022-23 Fiscal Year. Mr. Bennett advised the Board that the budget target at this point is 75% complete. General Fund revenue is at 83% collected, and he noted that property tax and interest income have exceeded budget expectations. He noted that General Fund expenditures are at 69% expended, which is well below the target. All departments are in a good position headed into the final quarter and he expects to finish the year strong. Mr. Bennett advised that the Water & Sewer Fund is also in good standing. Revenue collection is at 101%, primarily due to unexpected new water and sewer connection fees at the new Crossroads Parkway subdivision that went under construction at the first of calendar 2023. Water & Sewer Fund expenditures are at 66% of the expected budget. There was general discussion by Board members regarding the report. Upon completing discussion of the matter by the Board, Mayor Chandler called for a motion. **Alderman Jolley made a motion to accept the FY 2022-23 Financial Report for the 3rd Quarter.** Alderman Davis seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment D)

Town Manager Report – Nathan Bennett, Town Manager

Mayor Chandler then recognized Mr. Bennett to provide the Town Manager Report. Mr. Bennett provided the Board with an update on the budget planning process for FY 2023-24. He advised the Board that he has received proposed spending plans from all of the department heads and that he is finalizing revenue estimates and other capital improvements. Mr. Bennett advised he expects to maintain the current property tax rate at \$0.47. Mr. Bennett requested that the Board set the date for the required public hearing on the budget for the June regular meeting date. Upon completing discussion of the matter by the Board, Mayor Chandler called for a motion to schedule the budget public hearing. **Alderman Davis made a motion to schedule the public hearing for the FY 2023-24 Town of Mars Hill Budget for June 5, 2023, at 6:00 p.m. at the Mars Hill Town Hall in conjunction with the June regular Board meeting.** Alderman Jolley seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. Finally, Mr. Bennett provided a general update of Town operations and other items of interest to the Board.

Public Comment

Mayor Chandler then moved to public comment. Mayor Chandler recognized Paul Dempsey who stated she was calling N.C. Representative Mark Pless in the morning to express her opinion on his proposed bill to change the method of municipal elections.

The Mayor then recognized David Bohager who explained he is experiencing an issue with the N.C. ABC Commission concerning malt beverage sales from his business, Camden's Coffeehouse, on N. Main Street. He states he has the proper permits, and he is able to sale on and off premises wine, which allows customers to consume wine on premises. Additionally, he is able sale beer (malt beverage) on premises but cannot consume beer (malt beverage) on premises. He wants to be able to sale and consume beer (malt beverage) which he states is allowed by the Town of Marshall, but not in Mars Hill and Hot Springs pursuant to information provided to him by the ABC Commission. The ABC Commission told him this restriction was due to a local ordinance by those jurisdictions. Mr. Bennett explained that he was unaware of any standalone ordinance in the Town pertaining to the sale of any alcoholic beverage other than the enabling resolution for the referendum held many years ago to put the question of malt beverage and wine sales to the people. Board members shared that recollection and stated that this issue had never been brought up to the Town in the years since the implementation of malt beverage and wine sales. By consensus of the Board, the town attorney and town manager were directed to research this issue and work with Mr. Bohager to determine the issues at hand in this matter and advise the Board of the findings.

The Mayor then recognized Tony Ponder who made comments regarding Madison County's proposed water and sewer infrastructure improvements between Mars Hill and Marshall. Ryan Bell thanked the Board and Town staff, particularly police captain Chad Wilson, for the support and contributions to make a successful First Friday event on May 5th. He noted that inclement weather resulted in the cancellation of the event on April 7th.

There being no additional public comments, Mayor Chandler moved to the next agenda item.

Closed Session (Pursuant to N.C.G.S. 143-318.11)

Mayor Chandler advised the Board that a closed session is necessary to discuss potential property acquisition and called for a motion. **Alderman Zink made a motion to enter into closed session pursuant to N.C.G.S. 143-318.11(a)(5) to discuss potential acquisition of real property.** Alderman Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to enter closed session was unanimously approved.

CLOSED SESSION

Upon completion of discussion of the items subject to the closed session, Mayor Chandler called for a motion to end the closed session. **Alderman Jolley made a motion to end the closed session and return to open session.** Alderman Davis seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to return to open session was unanimously approved.

Open Session

Upon return to open session, Mayor Chandler stated that there was no action necessary concerning the closed session and that there was no other business before the Board.

Adjourn

There being no further business before the Board, Mayor Chandler called for a motion to adjourn. **Alderman Zink made a motion to adjourn.** Alderman Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to adjourn was unanimously approved.

Approved and authenticated this the 5th day of June, 2023.


John L. Chandler, Mayor

ATTEST:



Nathan R. Bennett,
Town Manager





Notice of Special Meeting for Regular Meeting
of the
Town of Mars Hill
Mayor and Board of Aldermen
Scheduled for 8 May 2023

PLEASE TAKE NOTICE that the Mars Hill Mayor and Board of Aldermen shall, pursuant to NC Gen. Stat. 160A-71 and NC Gen. Stat. 143-318.12(b)(2), hold a special meeting at the following designated place and time:

Date of Meeting: Monday, 8 May 2023

Time of Meeting: 6:00 p.m.

Place of Meeting: Mars Hill Town Hall
Large Conference Room
280 North Main Street
Mars Hill, North Carolina

Purpose of Meeting: Conduct the regular business meeting agenda for the month of May 2023 as directed by official order of Board taken at their meeting April 3, 2023.

This the 5th day of April 2023.

/s/
John L. Chandler, Mayor

Posted as required by NC Gen. Stat. 153A-40(b) and NC Gen. Stat. 143-318.12(b)(2) on this 5th day of April, 2023 at 11:00 o'clock a.m.



Nathan R. Bennett, Town Manager



ATTACHMENT B

Town of Mars Hill

MAYOR AND BOARD OF ALDERMEN

John L. Chandler
Mayor
Nicholas A. Honeycutt
Vice-Mayor
Robert W. Zink
Treasurer
Stuart L. Jolley
Clerk
Larry H. Davis
Secretary

AGENDA

REGULAR MEETING

Mars Hill Town Hall Conference Room

May 8, 2023 at 6:00 p.m.

1. Call to Order – *Mayor John L. Chandler*
2. Approval of Agenda
3. Approval of Minutes: April 3, 2023 Regular Meeting
4. Old Business
5. New Business
 - a. **APPOINTMENT** – Allen Roderick – Miscellaneous Main Street Items
 - b. 2023 Municipal Election – Agreement and Related Documents to Conduct Municipal Election by the Madison County Board of Elections
 - c. Metropolitan Planning Organization Membership
 - d. Woodhaven Wastewater Lift Station Project
 - e. Financial Report – FY 2022-23 – 3rd Quarter
6. Town Manager Report – Nathan Bennett, Town Manager
 - a. Budget Planning Update
 - b. General Update
7. Public Comment

[Policy: Each speaker shall be limited to a maximum of three (3) minutes. The public comment period is not intended to require the Board of Aldermen or staff to answer any impromptu questions. The Board will not take action on an item presented during the public comment period. The Board may refer inquiries made during the public comment period to the Town Manager to address as appropriate. If necessary, the item may be placed on the agenda of a future meeting.]
8. Closed Session (*Pursuant to N.C.G.S. 143-318.11 – if needed*)
9. Adjourn

Mars Hill Town Hall

280 North Main Street • P.O. Box 368
Mars Hill, North Carolina 28754
Phone: (828) 689-2301 • Fax: (828) 689-3333



Madison County Board of Elections

5707 US Hwy 25-70 Marshall, North Carolina 28753
Phone: 828-649-3731 Fax: 828-649-0187

April 11, 2023

NORTH CAROLINA
MADISON COUNTY

AGREEMENT TO CONDUCT MUNICIPAL ELECTIONS

THIS AGREEMENT made and entered into by and between the Town of Mars Hill, a municipal corporation hereinafter referred to as "Municipality" and the Madison County Board of Elections hereinafter referred to as "Board of Elections."

WITNESSETH

THAT, WHEREAS, the above named Municipality will continue its agreement with the Board of Elections to conduct its future municipal elections; and

WHEREAS, the Board of Elections will conduct said municipal elections upon proper execution of this agreement, and

WHEREAS, parties to this agreement acknowledge that fair and accurate elections cannot take place without the Board of Elections receiving accurate and complete voting district and voting schedule information from the Municipality sufficiently in advance of the election to assign voters properly; and

WHEREAS, when contracting with the county Board of Elections for the conduct of its elections, a municipality is required to pay the actual cost of conducting said elections however, the Board of Elections understands that it would benefit municipal officials to have the most accurate estimate of costs possible for allocation of budget revenues.

Barring new laws, annexations, districting, redistricting, ward changes, any other changes by the Municipality and other variables, the Board of Elections will notify the Municipality if it anticipates the cost of the next election to increase by more than ten percent when compared with the most recent odd-numbered-year election billing.

NOW, THEREFORE, IT IS MUTUALLY UNDERSTOOD AND AGREED BETWEEN THE PARTIES HERETO THAT:

The Board of Elections shall conduct all elections required by law or duly called by said Municipality, all as by law provided.

It is the responsibility of the Municipality to provide the Board of Elections with clear and accurate maps, districts, municipal lines, government changes and proof of preclearance. The

Board of Elections cannot assure voters are properly assigned to districts without accurate information to all facts necessary to conduct an election, promptly but in no event less than 90 days before filing begins. A form provided by the Board of Elections will be sent to the Municipality in advance of the filing date giving all information as to the form of government, the offices to be elected and all other dates and relevant election information. This form must be signed by the mayor, city or town manager, or other designated official and returned to the Board of Elections 30 days before filing begins.

The Municipality shall pay to the Board of Elections the actual cost of conducting an election within thirty days of receipt of billing, subject to the setoff of retained filing fees. Actual costs of an election shall include, but is not limited to all expenses, travel, actions and labor in preparation for and conduct of all primaries, runoffs, and elections. Actual costs shall also include expenses, transportation, and labor costs for election protests, petition examination, and petition certification that may arise from the elections.

The Board of Elections shall not be responsible for any expenses arising from litigation from a municipal election, except as to allegations that the Board of Elections failed to follow the instructions of the Municipality as to the election or was negligent in the conduct of the election. In addition, if the municipality requires annexation activation, ward defining, districting, or redistricting work, actual costs will be charged by the Board of Elections to the Municipality in the year of municipal elections. Reference should be made to previous billings for estimated cost of such work that may include mailing of annexation notifications, required overtime of staff, and related cost of supplies. The Municipality shall be entitled to a detailed billing for actual incurred costs.

If the Board of Elections conducts an election for said Municipality simultaneously with a countywide election, all actual expenses incurred for conducting the municipal election in excess of the cost for the countywide election shall be reimbursed by said Municipality to the Board of Elections.

The number of and compensation for poll workers and voting machine technicians, along with election preparations and training and programming of voting machines, as well as other matters directly related to any election, shall be determined according to federal election laws, North Carolina Administrative Code and General Statutes of North Carolina by the North Carolina State Board of Elections and the Madison County Board of Elections.

The North Carolina State Board of Elections and Madison County Board of Elections have jurisdiction over election matters. Therefore, any questions or problems concerning elections, including billing, should be brought directly to the Madison County Board of Elections for resolution.

All municipal filing fees paid to the Board of Elections shall be deposited to the account of Madison County and deducted from the Municipality's election costs. The Municipality will be provided exact written information as to the fees collected.

The term of this Agreement shall be for a two-year period, commencing on the first day of July 2023 and terminating on June 30, 2025. The term of this Agreement shall be automatically extended for successive two (2) year periods unless either party provides verified hand delivered notice to the other party of its intent to terminate the agreement no later than the first day of May of the year the termination is to be effective.

If the Municipality desires to allow absentee voting in its elections or to eliminate absentee ballots, it shall be the responsibility of the Municipality to comply with the provisions of General Statute 163-302.

IN TESTIMONY WHEREOF, said Municipality has caused this instrument to be executed in its corporate name by its Mayor, its Official Seal to be affixed and attested by its Clerk, and the Madison County Board of Elections has caused this instrument to be executed in its name by all members and attested by its Director in duplicate originals, the day and year first above written; one duplicate original to be retained by each of the parties hereto.

THIS, THE 8th DAY OF MAY, 2023

BY 
JOHN L. CHANDLER, MAYOR

ATTEST


STUART L. JOLLEY, CLERK (Municipal Seal)



Madison County Board of Elections

2023 Municipal Election Information

The three municipalities within the boundaries of Madison County (The Town of Hot Springs, The Town of Mars Hill, and The Town of Marshall) will be held on: **Tuesday, November 7, 2023**. The following regulations will apply:

- All three municipalities will conduct their election under the “**Nonpartisan Plurality**” method provided in General Statute 163-279(a1).
- All three municipalities ***DO NOT*** provide absentee voting (GS 163-302).
- Any registered voter who resides within the boundaries of the municipality and is duly registered to vote in Madison County may vote in the election.

The following offices will be open:

Town of Hot Springs Vote for: Mayor, Three Aldermen	Town of Mars Hill Vote for: Mayor, Two Aldermen	Town of Marshall Vote for: Mayor, Three Aldermen
(Seats Expiring) <u>Mayor:</u> Abigail Norton <u>Aldermen:</u> Vaughan Barnett Jeanne Gentry Jimmy Moore	(Seats Expiring) <u>Aldermen:</u> Larry Davis Stuart Jolley	(Seats Expiring) <u>Mayor:</u> Nancy Allen <u>Aldermen:</u> Laura Ponder Smith Aileen S. Payne

Candidate filing will begin on **Friday, July 7th, 2023 at noon**, and will continue during regular business hours until **Friday, July 21st, 2023 at noon**.

The filing fee for all races will be five dollars (\$5.00) and is due when presenting the Notice of Candidacy to the Board of Elections.

Important Dates:

July 18th: *Deadline to withdraw notice of candidacy.*

August 4th: *Deadline to file a challenge to candidacy.*

October 13th: *Voter Registration deadline*

November 7th: *Election Day*

November 17th: *County Canvass*

November 21st: *Last day to file an Election Protest (Issue not involving tabulation of ballots)*

Town of Mars Hill			
Mars Hill, North Carolina			
FINANCIAL STATEMENT			
31-Mar-23			
SECTION I: General & Powell Bill Funds		Budget	Actual
A. REVENUES ANTICIPATED			
Property Tax (Current Year/\$.47 per \$100)		\$ 685,820.00	\$ 722,557.00
Property Tax (Prior Years)		\$ 5,500.00	\$ 31,589.00
Payment in Lieu of Taxes		\$ 8,000.00	\$ 24,419.00
Tax Penalties and Interest		\$ 2,000.00	\$ 7,341.00
Ad Valorem Vehicle Tax		\$ 55,000.00	\$ 50,662.00
Municipal Parking Fee		\$ 6,000.00	\$ 9,560.00
Interest Earned/Investments		\$ 1,000.00	\$ 121,483.00
Rents and Concessions		\$ -	
Utilities Revenue		\$ 1,500.00	\$ 540.00
Miscellaneous Revenue		\$ 5,000.00	\$ 12,279.00
Utilities Franchise Tax		\$ 125,000.00	\$ 98,613.00
Excise Tax - Beer & Wine		\$ 8,000.00	\$ -
Powell Bill Street Allocation		\$ 60,000.00	\$ 64,582.00
Local Option Sales Tax		\$ 500,000.00	\$ 684,887.00
Fed. Gov. Grants - ARPA Funds		\$ 321,977.00	\$ 327,142.00
State Government Grant		\$ 595,000.00	\$ 160,000.00
Court Costs, Fees, Etc.		\$ 100.00	\$ 229.00
Parking Violation Penalties		\$ 3,000.00	\$ 3,325.00
Zoning Permits		\$ 500.00	\$ 1,450.00
Inspection/Fire Codes Fee/Fines		\$ -	\$ -
Street Department Revenue		\$ -	\$ 106.00
Police Department Revenue/Donation		\$ 100.00	\$ 11,865.00
Recreation Department Revenues		\$ 20,000.00	\$ 10,211.00
Fire Department Revenues		\$ 40,000.00	\$ 72,084.00
Tax Refunds		\$ 10,000.00	\$ 31,123.00
Special Fire District Tax		\$ 750,000.00	\$ 747,337.00
Appropriated Fund Balance, General		\$ 549,000.00	\$ -
Appropriated Fund Balance, Powell Bill		\$ 110,000.00	\$ -
Other Fin. Sources/Uses-Transfer In		\$ -	
TOTAL ANTICIPATED REVENUES		\$ 3,862,497.00	\$ 3,193,384.00
B. EXPENDITURES AUTHORIZED			
1. Governing Body		\$ 97,000.00	\$ 84,859.00
2. Administration		\$ 285,400.00	\$ 199,786.00
3. Elections		\$ -	\$ -
4. Tax Collections		\$ 3,000.00	\$ 3,119.00
5. Public Buildings		\$ 593,000.00	\$ 574,088.00
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6. Police Department		\$	683,200.00	\$	458,662.00
7. Fire Department		\$	831,563.00	\$	548,580.00
Fireman's Relief Fund		\$	-	\$	-
8. Street Department		\$	681,500.00	\$	564,379.00
9. Powell Bill Expenditures		\$	169,000.00	\$	7,496.00
10. Sanitation Department		\$	205,600.00	\$	140,633.00
11. Recreation Department		\$	291,234.00	\$	65,820.00
12. Library		\$	22,000.00	\$	18,525.00
13. Debt Service		\$	-	\$	-
14. Other Financial Sources/Uses Trans. Out				\$	13,495.00
Incentive for Covid Vaccine		\$	-	\$	-
TOTAL EXPENDITURES AUTHORIZED		\$	3,862,497.00	\$	2,679,444.00
SECTION II: Water & Sewer					
A. Revenues Anticipated					
Interest Earned/Investments		\$	500.00	\$	44,429.00
Interest Earned/Enterprise Fund		\$	500.00	\$	41,781.00
Miscellaneous		\$	5,000.00	\$	23,954.00
State Government Grants		\$	-	\$	-
Water & Sewer Charges		\$	1,068,300.00	\$	841,459.00
Water Bill Penalties		\$	-	\$	14,978.00
Sewer Taps		\$	25,000.00	\$	120,000.00
Water Taps		\$	25,000.00	\$	141,000.00
Sale of Fixed Assets		\$	-	\$	-
Approp. Fund Balance/Water & Sewer		\$	87,000.00	\$	-
Approp. Fund Balance/Enterprise		\$	-	\$	-
Other Fin. Sources/Uses		\$	-	\$	-
TOTAL ANTICIPATED REVENUES		\$	1,211,300.00	\$	1,227,601.00
B. Expenditures Authorized					
Debt Service		\$	113,100.00	\$	27,558.00
Administration/Engineering/Billing		\$	283,200.00	\$	190,163.00
Operations		\$	815,000.00	\$	586,135.00
TOTAL EXPENDITURES AUTHORIZED		\$	1,211,300.00	\$	803,856.00
SECTION III: CAPITAL PROJECTS GENERAL FUND RECREATION					
A. Revenue Anticipated					
State Government Grant		\$	268,536.00	\$	-
Local Funds		\$	47,618.00	\$	-
Other Financing Sources/Uses-Transfer In				\$	13,495.00
TOTAL ANTICIPATED REVENUES		\$	316,154.00	\$	13,495.00
B. Expenditures Authorized					
Logal/Adm/Professional		\$	37,100.00	\$	11,012.00
Contracted Services		\$	265,766.00	\$	-
Contingency		\$	13,288.00	\$	-
TOTAL EXPENDITURES AUTHORIZED		\$	316,154.00	\$	11,012.00